

TOWNSHIP OF BLANDFORD-BLENHEIM

COUNCIL MEETING AGENDA

Wednesday, January 13, 2021

Webex Virtual Meeting

(please contact generalmail@blandfordblenheim.ca if you wish to attend the Special Meeting)

2:00 p.m.

1. Welcome

2. Call to Order

3. Approval of the Agenda

Recommendation:

That the agenda for the January 13th, 2021 Special Meeting of Council be adopted.

4. Disclosure of Pecuniary Interest

5. Adoption of Minutes

None.

6. Business Arising from the Minutes

7. Delegations / Presentations

a. [John Matheson & Michael Fenn, Strategy Corporation, Re: Service Delivery Review Consultation](#)

Recommendation:

That the Presentation of the Service Delivery Review Consultation be received as information.

8. Correspondence

None.

9. Staff Reports

None.

11. Reports from Council Members

12. Unfinished Business

13. Motions and Notices of Motion

14. New Business

15. Closed Session

16. By-laws

- a. [2225-2021, Being a By-law to confirm the proceedings of Council.](#)

Recommendation:

That the following By-law be now read a first and second time: 2225-2020.

Recommendation:

That the following By-laws be now given a third and final reading: 2225-2020.

17. Other

None.

18. Adjournment and Next Meeting

Wednesday, January 27th, 2021 at 10:00 a.m. at the Princeton Centennial Hall.

Recommendation:

That Whereas business before Council has been completed at _____ pm;

That Council adjourn to meet again on Wednesday, January 27th, 2021 at 10:00 am.

Joint Service Delivery Review | Summary Document

November 2020

BACKGROUND

In 2019, the Ministry of Municipal Affairs and Housing commenced a Regional Government Review of the governance, service delivery, and decision-making functionality of eight regional municipalities, including Oxford County. To complete this review, the Province appointed two special advisors. The mandate of the advisors was to provide expert advice to the Minister of Municipal Affairs and Housing and to make recommendations that focused on the following questions:

- Questions on municipal governance and decision-making;
 - Is the decision-making (mechanisms and priorities) of upper- and lower-tier municipalities efficiently aligned?
 - Does the existing model support the capacity of the municipalities to make decisions efficiently?
 - Are two-tier structures appropriate for all of these municipalities?
 - Does the distribution of councillors represent the residents well?
 - Do the ways that regional councilors / heads of council get elected / appointed to serve on regional council help to align lower- and upper-tier priorities?
- Questions on municipal service delivery;
 - Is there opportunity for more efficient allocation of various service responsibilities?
 - Is there duplication of activities?
 - Are there opportunities for cost savings?
 - Are there barriers to making effective and responsive infrastructure and service delivery decisions?

On October 25, 2019 the Province announced that it will not be making any broad changes to regional governance in Ontario.

Following the Province's announcement, Oxford County commissioned Watson and Associates to address the municipalities' request to review service delivery to ensure efficiency. While undertaking the study, and throughout the Provincial review process, the government heard that local communities should decide what is best for them in terms of governance, decision-making, and service delivery. As a result, the Province completed their review with the recommendation that local municipalities undertake their own reviews.

CHRONOLOGY

2019

January 15: Province of Ontario initiated a review of the governance, service delivery, and decision-making functionality of eight regional municipalities, including Oxford County

January 27: Delegation of Oxford County Council met with Minister Clark seeking clarity on the expectations of the Regional Governance Review

February 4: Oxford County Chart of Services submitted to Ministry of Municipal Affairs and Housing

February 6 and March 8: Each of the nine Oxford Heads of Council met individually with the Minister's Special Advisors

March 13: Minister Clark announced the launch of an online consultation for residents, businesses, and stakeholders

March 27: Report CAO 2019-03 Regional Governance Review presented to County Council

- Resolutions: that County Council request a meeting with Minister Clark, that County Council review and evaluate the governance options in developing a position on the regional governance review, and that the Warden convene a special meeting of council for the purpose of conducting a public session forum where members of County Council and lower tier councils will participate in a professional formulated and facilitated workshop to draw consensus and conclusions on:
 - what about our municipalities is important to protect;
 - an evaluation criteria to assess the relative merit of alternatives and the status quo;
 - critical success factors and key desired outcomes;
 - the evaluation of the current two-tier, a modified two-tier and single-tier options;
 - concluding recommendations

October 25: Province announced it will not be making any broad changes to regional governance in Ontario

2020

June 10: Service Delivery Review – Oxford County Municipalities (Watson & Associates) and CAO Update, received at County Council by correspondence

- Resolutions: that Council direct Staff to continue discussions with area municipal partners, and that the Warden convene a special meeting of council for the purpose of conducting a public session forum where members of County Council and lower tier councils will participate in a professional formulated and facilitated workshop to draw consensus and conclusions on:
 1. what about our municipalities is important to protect;
 2. critical success factors and key desired outcomes;
 3. the evaluation of the current two-tier or any modified two-tier option;
 4. any concluding recommendations

September 23: Report WDN 2020-07 Service Delivery Review – Area Municipal Council Consultation Process presented to County Council

- Recommendations: that Report No. WDN 2020-07, entitled “Service Delivery Review – Area Municipal Council Consultation Process”, be received, that staff be directed to proceed with arranging the consultation process with Area Municipalities as described herein, and that costs related to acquiring the services of a professional facilitator to moderate and carryout the process be funded from the General Reserve
- Resolution: that the recommendations contained in Report No. WDN 2020-07, titled “Service Delivery Review – Area Municipal Council Consultation Process”, be adopted

SUMMARY OF RECOMMENDATIONS

Watson Report recommendations

(attached)

Oxford’s CAOs Update – discussion regarding the Watson report recommendations

(attached)

Chapter 4

Recommendations

4. Observations and Commentary

The following provides for a high-level summary of the detailed recommendations provided in Chapter 3. The observations and commentary are summarized as follows:

- Recommendations related to cost savings;
- Recommendations related to enhancing service levels; and
- Other recommendations.

The recommendations are summarized by service and include a description of the general theme of the recommendations as well as the anticipated financial impacts, where applicable. The following assumptions are noted:

- 1) Cost estimates are provided in 2018\$;
- 2) Implementation, timing, and staging will impact the timing of when savings may materialize;
- 3) Savings/costs may vary depending upon final implementation of the item; and
- 4) Savings and costs are summarized in total for benefiting municipalities and hence will vary by individual municipality.

4.1 Recommendations Related to Cost Savings

Table 4-1 provides a summary of the detailed recommendations that are anticipated to provide cost savings for the municipalities. The total anticipated annual cost savings may range from \$97,500 to \$853,000. As well, total one-time cost savings for “joint purchase of IT services” will subsequently be determined based upon review of each municipality’s needs and savings will vary for each municipality. In certain instances, potential additional cost savings have been noted, however, quantification will be realized through further review by staff as per the recommendations.

4.2 Recommendations Related to Enhancing Service Levels

Table 4-2 provides a summary of the detailed recommendations that are anticipated to enhance service levels for the municipalities. The total anticipated annual cost increases may range from \$380,000 to \$1,500,000. Additionally, the total one-time costs range from \$75,000 to \$100,000. In certain instances, additional study/review has



been identified and this further review will quantify potential further increases to service levels and any associated costs.

4.3 Other Recommendations

Table 4-3 provides a summary of the remaining detailed recommendations. These recommendations are related to policy matters, mitigating risks, and matters for further review.

Table 4-1
Oxford County Municipalities
Summary of Cost Saving Recommendations

Service	Recommendations Summary	Annual Cost Savings	One-time Cost Savings	Benefiting Municipalities
Animal Control	Joint contract tender	\$1,500 to \$7,500		All local municipalities
Tax Collections	Reduction in arrears mailing frequency	\$500 to \$6,300		All local municipalities
Police	Consolidation of Police Boards	\$3,000 to \$83,000		Blandford-Blenheim, East Zorra-Tavistock, Ingersoll, Norwich, and Tillsonburg
Building Services, Chief Building Officials, and Property Standards	Joint Purchase of IT Services to integrate Building and Finance software		To be determined upon review of IT needs	All local municipalities
Emergency Management	Additional coordination and assistance from County resource to eliminate duplication of effort	\$0 to \$1,200		All local municipalities
Roads, Bridges, Culverts, Active Transportation, and Structures	Undertake detailed review of service provision for operations, other studies, and formalization of service agreements	\$50,000 to \$150,000		All municipalities
Wastewater	Development of capital plan for optimization	Exact amount may vary based on outcomes of further study		County
Water/Wastewater Asset Management, Capital Programming, Financing, and Billing	Review option for single billing provider	\$0 to \$10,000		All municipalities
Solid Waste Management	Combined contracts and alignment of large item collection	\$0 to \$220,000		All municipalities
Municipal Drains	Reduce time spent on doing locates	\$2,500 to \$5,000		Blandford-Blenheim, East Zorra-Tavistock, Norwich, SouthWest Oxford, and Zorra
Cemeteries	Coordinated purchasing	To be assessed by individual municipality		Blandford-Blenheim, Ingersoll, Norwich, SouthWest Oxford, Tillsonburg, and Zorra
Parks and Recreation	Coordinated purchasing and user fee/cost recovery analysis	\$40,000 to \$330,000		All local municipalities
Trails	Sharing of specialized maintenance equipment	\$0 to \$40,000		All municipalities
Land-use Planning	Consolidation of Public Meetings	May vary by municipality		All municipalities
Ambulance and Fire	Coordination of ambulance/fire space	No immediate financial impact but should be reviewed when new stations required		All local municipalities
Total		\$97,500 to \$853,000		



Table 4-2
Oxford County Municipalities
Summary of Enhanced Service Level Recommendations

Service	Recommendations Summary	Annual Cost	One-time Cost	Benefiting Municipalities
Fire, Police, Ambulance, Emergency Management, Roads, Water and Wastewater	Common system for notifications	\$75,000		All municipalities
Administration	Standardize procurement process, addition of staff, and County-wide VOIP system	\$160,000 to \$210,000		All municipalities
Municipal Licencing	Standardization of fees	Cost Neutral		All local municipalities
Fire	Additional fire inspectors	\$80,000 to \$480,000		Blandford-Blenheim, East Zorra-Tavistock, Norwich, SouthWest Oxford, and Zorra
Building Services, Chief Building Officials, and Property Standards	Quarterly chapter meetings, shared IT personnel, and AMANDA Implementation	Cost Neutral		All municipalities
Emergency Management	Clarification of County Emergency Management Coordinator role	Cost Neutral		County
Roads, Bridges, Culverts, Active Transportation, and Structures	Standardized boundary road agreement and transportation master plan		\$75,000 to \$100,000	All municipalities
Transit	Coordinated funding applications and enhance desirability of transit	Cost Neutral		Ingersoll, Tillsonburg, and Woodstock
Water	Development of procedure for changes to water system	Cost Neutral		All municipalities
Stormwater Management Ponds	Joint stormwater management pond maintenance program	Cost Neutral		Blandform-Blenheim, Ingersoll, and Zorra
Solid Waste Management	Encouragement of backyard composting	Cost Neutral		All municipalities
Municipal Drains	Full-time drainage superintendent	Cost Neutral*		Blandford-Blenheim, East Zorra-Tavistock, Norwich, SouthWest Oxford, and Zorra
Cemeteries	Develop working group and establish contingency reserve	Reserve transfers to be assessed by individual municipality		Blandford-Blenheim, Ingersoll, Norwich, SouthWest Oxford, Tillsonburg, and Zorra
Parks and Recreation	Additional staff positions, further study, establishment of a working group, and coordination of program schedules.	\$0 to \$275,000		All municipalities
Libraries	Integrated systems between the County and Woodstock, coordinated purchasing, inventory current staff and strategically recruit, and utilization of technologies.	\$0 to \$10,000		All municipalities
Cultural Service	Utilize facilities as community space, collaborate with neighbouring municipalities, and create links with economic development and tourism	Cost Neutral		All municipalities
Trails	Review existing agreements, coordinate promotion and development of trails, formalize maintenance standards across the County, and share equipment	Cost Neutral		All municipalities
Land-use Planning	Addition of Planning Coordinators, Revisions to policies, and water/wastewater approval authority to local municipalities	\$65,000 to \$450,000		All municipalities
Economic Development	Establishment of policy to share investment leads	Cost Neutral		All municipalities
Forestry and Woodlands Conservation	Joint training of staff	Cost Neutral		All municipalities
Total		\$380,000 to \$1,500,000	\$75,000 to \$100,000	

*Note: drainage superintendent positions are funded through Provincial grants and are able to be charged back to the property owner



Table 4-3
Oxford County Municipalities
Other Recommendations

Service	Recommendations Summary	Benefiting Municipalities
Development Charges	Continued coordination as opportunities arise	All municipalities (except Woodstock)
Debt Financing	Review process for acquiring financing	All municipalities
Municipal Licencing	Include higher fees for non-residents	All local municipalities
Tax Policy	Create a formal policy for cooperation and coordination	All municipalities
Airport	Develop long-term plan and review economic benefit through study	Tillsonburg
Land-use Planning	Update County planning by-laws for risk mitigation	County

5. Conclusion and Next Steps

5.1 Concluding Observations

This study's purpose was to review service delivery in the County and provide recommendations with respect to reducing costs of providing the services or enhancing service levels while minimizing costs.

Throughout the review, it was clear that the County and local municipalities have established a culture of cooperation and integration that has served to create efficiencies in providing services to the residents of the County. There are numerous examples that include coordinated purchasing, joint tenders, and sharing of staff and resources.

The recommendations in this study are based on numerous meetings and discussions with staff from all municipalities and across all service lines. The input from staff was integral in preparing the recommendations. The recommendations provided in Chapter 3 will be presented to Council for their review and consideration. These recommendations build upon the cooperation already established in the County and seek to provide residents with municipal services as efficiently and effectively as possible.

5.2 Next Steps

Each local area municipal Council and County Council will receive this report for their review and consideration. Upon review and consideration of the report, the CAOs of each municipality and their respective Councils may wish to prepare an implementation plan that organizes the recommendations into immediate, short-term, and longer-term recommendations that may be considered upon accordingly. Where identified that further review and/or study is required, the area municipalities and the County may wish to begin undertaking those reviews in the shorter-term.

May 25, 2020

Title: Oxford Joint Service Delivery Review – CAO Update

Objective

The objective of this report is to present Council with the consultant’s summary recommendations from the Service Delivery Review, and make recommendations to councils based on a collaboration and consensus of the nine municipal CAO’s within Oxford County.

Background

In 2019 the Province announced that it would undertake a review of Regional Governments within Ontario. The purpose was to ensure efficiency and effectiveness of government services within these municipalities.

The Terms of reference and mandate for the review are provided here from the provincial site to refresh memories on the purpose and goals of the review.

Terms of reference for the special advisors

Background

Since Ontario’s regional municipalities were established in the 1970s, populations have grown or changed, infrastructure pressures have increased, and taxpayers’ dollars are being stretched.

The government is committed to undertaking a review of regional government and Simcoe County to help ensure that the upper and lower-tier municipalities in these geographic areas are efficient and accountable to their residents and businesses.

The review will cover Ontario’s eight regional municipalities (Halton, York, Durham, Waterloo, Niagara, Peel, Muskoka District, and Oxford County) and their lower-tier municipalities. Simcoe County and its lower-tier municipalities will be included in the review because of its rapid growth and associated challenges.

Mandate

1. The mandate of the advisory body is to provide expert advice to the Minister of Municipal Affairs and Housing and to make recommendations to the government on opportunities to improve regional governance and service delivery.

Recommendations from the advisory body will focus on the following questions:

Questions on municipal governance and decision-making;

- a. Is the decision-making (mechanisms and priorities) of upper and lower-tier municipalities efficiently aligned?
- b. Does the existing model support the capacity of the municipalities to make decisions efficiently?
- c. Are two-tier structures appropriate for all of these municipalities?
- d. Does the distribution of councillors represent the residents well?
- e. Do the ways that regional councillors/heads of council get elected/appointed to serve on regional council help to align lower and upper-tier priorities?

Questions on municipal service delivery;

- f. Is there opportunity for more efficient allocation of various service responsibilities?
- g. Is there duplication of activities?
- h. Are there opportunities for cost savings?
- i. Are there barriers to making effective and responsive infrastructure and service delivery decisions?

Oxford local municipalities CAOs and the County CAO, wishing to be proactive rather than reactive in the face of this review, met to discuss options to consider and make recommendations to their respective Councils.

The decision was made to jointly conduct a service delivery review across the multitude of services provided by the municipalities to determine not only an inventory of what was being done, also how it was being done and whether or not there were efficiencies to be found.

The Study was to look at whether or not there were opportunities for generating costs savings to area taxpayers, or enhancing the level of services without increasing the costs associated with delivering those services.

Each CAO took a report to their respective Council, recommending that a joint study be undertaken, with each municipality contributing \$20,000 from the Provincial grant that was provided to every Ontario Municipality for the express purpose of service delivery improvements and modernization.

All nine municipal Council agreed to do so without hesitation. The CAOs along with staff support developed terms of reference and did a request for proposals. Six firms responded to the RFP. The proposals were then reviewed and rated, and the successful firm was selected. Watson and Associates, a firm familiar to the area, began their work and the process was underway.

Analysis

The report, conducted and finalized is approximately 500 pages in length and has approximately 90 recommendations.

For expediency, Staff have reviewed the consolidated recommendations found within the Executive Summary. They have shared the high level discussion that took place at the CAO level, with participation from their various respective teams.

Below the recommendations are broken down in the same format, with essentially the same wording as found within the Service Delivery Review Document itself.

Oxford County Municipal Service Delivery Review

Summary of Major Cost Saving Recommendations. (Table ES- 2 Watson Report)

Animal Control

Recommendation Summary – Joint tender
Annual Cost Savings - \$1500 - \$7500
Benefiting Municipalities – All Local Municipalities

CAO Discussion

Currently most municipalities are using the same private contractor for animal control. There are very few firms in this line of work, hence there is very little competitiveness. Most municipalities communicate amongst themselves and the prices provided by the firm are similar if not the same across jurisdictions. The consensus reached was there was little advantage, based on current pricing to dissolve current contract for the sake of issuing a joint RFP.

Recommendation: That the animal control process remain status quo, with municipalities continuing to share information to ensure fair pricing is achieved by all.

Tax Collections

Recommendation Summary – Reduction in arrears mailing frequency
Annual Cost Savings - \$500 - \$6,300
Benefiting Municipalities – All Local Municipalities

CAO Discussion

The need and the frequency of arrears notices varies from municipality to municipality and from taxpayer to taxpayer. It was agreed that each municipality should consider the need and frequency of tax reminder letters and reduce when and where ever possible to save the postage costs when able.

Recommendation: That each municipality review the need and frequency of tax arrears reminder letters.

Police

Recommendation Summary – Consolidation of Police Boards (Exclude Woodstock)
Annual Cost Savings - \$3,000 - \$83,000
Benefiting Municipalities – Blandford Blenheim, EZT, Ingersoll, Norwich Tillsonburg

CAO Discussion

The discussion primarily focused on the understanding that the Province was moving towards the consolidation of Police Service Boards under legislation.

Recommendation: With the expectation that this will become a legislated requirement, savings potential be realized when the changes are implemented.

Building Services, CBOs and Property Standards

Recommendations Summary – Joint purchase of IT Services to integrate software
Annual Savings – to be determined
Benefiting Municipalities – All Local Municipalities

CAO Discussion

With the implementation of the Amanda software system there have been some discussion around the timeliness and effectiveness of the implementation. There have been some deficiencies noted as well from some users. Some discussion was held on whether local municipalities should provide additional financial resources to assist /facilitate the implementation.

Recommendation: That as the County, with the support of the majority of local municipalities, determined it was in its interest to implement a new software, it would fall to the County to ensure that the software and implementation to full usability be financially supported.

Emergency Management

Recommended Summary – Additional coordination and assistance from County resource to eliminate duplication of effort
Annual Savings - \$0 - \$1200
Benefiting Municipalities – All Local Municipalities

CAO Discussion

The discussions focused on whether or not the County CEMC could be utilized for helping local municipal CEMC with the planning and coordination of annual exercises and administrative requirements. Although the report indicated the potential for very modest savings, the concern was noted that when this was examined a few years ago additional staffing was proposed to deliver this assistance. A number of municipalities did not see the need to augment their current processes and resources. It was thought best to not pursue universally but allow municipalities with a need to work together.

Recommendation: That only those municipalities that require additional resources or supports for CEMC and other emergency management duties, work cooperatively amongst themselves to ensure that they have adequate resources, rather than adding to additional potential costs on the County Levy, when others do not need that support.

Roads and Bridges, Culverts, Active Transportation and Structures

Recommendation Summary – Undertake a detailed review of service provisions for operations, other studies and formalization of service agreements.

Annual savings - \$50,000 - \$ 150,000

Benefiting Municipalities – All

CAO Discussion

This is one of the larger, potential efficiency and savings identified in the SDR study. It was noted that a similar recommendation for the local municipalities was identified in a previous study but the recommendations were never implemented. The recommendation is to undertake a detailed specific study on the benefits of local municipalities assuming the day to day maintenance responsibilities of all county roads within its jurisdictions. These duties would be funded via the county levy with the County approved servicing standards. Capital replacement, Bridges and Structures would remain under the care and control of the County.

Recommendation: That the nine member municipalities making up Oxford County conduct a detailed review on the service of road maintenance to determine if the service should be delivered by the local municipalities based on cost savings, safety and efficiencies.

Wastewater

Recommendation Summary – Develop Capital plan for optimization

Annual Savings – Exact amount may vary based on outcomes of study

Benefiting Municipalities – County

CAO Discussion

The consensus was that the County should be already doing this to determine the growth and expansion of the systems that they operate. They should be coordinating between planning, public works and local municipalities to ensure that systems are robust and have growth capacities planned and implemented to keep pace with the growth and demand being realized in the current environment.

Recommendation: That the County ensure that studies are regularly undertaken to ensure the optimization of wastewater facilities in the county, to enable the serviced municipalities to meet their growth needs and expectations.

Water/Wastewater Assets Management, Capital Programing, Financing and Billing

Recommendation Summary – Review Option for single billing provider
Annual Savings – \$0 - \$10,000
Benefiting Municipalities – All

CAO Discussion

The consensus was that this item should not be pursued. With the complexity of the relationships between the current two billing providers, EARTH Corp. and Tillsonburg and the County combined with little if any savings, this was not an item to be investigated further.

Recommendation: That the status quo for billing of water and waste water be maintained.

Solid Waste Management

Recommended Summary- Combined contracts and alignment of large item collection
Annual Savings - \$0 - \$220,000
Benefiting Municipalities – All

CAO Discussion

Currently Woodstock and SWOX provide waste collection for the county under agreements. There was no consensus that there was a need to roll these separate contracts into a unified county wide contract.

There was general agreement that both the bag tag system and the large article collection systems be reviewed for efficiency. The primary concern was that limiting large article collection to an annual endeavor may contribute to illegal dumping during other periods of the year. The thought of examining whether a large article pickup bag tag, at a higher cost could be studied. It works in other jurisdictions across the province where to dispose of a couch or mattress, for example, would require a specialized sticker at a higher cost but could be done at any time.

Recommendation: that the current arrangement for general waste collection remain. The system of bag tag user pay system along with a large article be reviewed to identify improvements to both systems.

Municipal Drains

Recommendation Summary – Reduce time spent on doing locates
Annual Savings - \$2,500 - \$5,000
Benefiting Municipalities – the Rural Municipalities

CAO Discussion

The general feeling was that the rural municipalities impacted by municipal drains, should work together to see if there are areas of joint cooperation and funding that would provide them benefits.

Recommendation: That the Rural Municipalities further their own discussion on areas of mutual interest and benefit in regards to municipal drains.

Cemeteries

Recommendations Summary- Coordinated Purchasing
Annual Cost Savings – Unknown to be assessed individually
Benefiting Municipalities- Blandford Blenheim, EZT, Norwich, SWOX, Tillsonburg, Ingersoll and Zorra.

CAO Discussion and Recommendation

With no indication of any concrete savings or efficiencies, and the various methods that this service is delivered in local municipalities, it was agreed that this recommendation would not be pursued at this time.

Recommendation: That no changes be recommended for the various municipal cemeteries.

Parks and Recreation

Recommendations Summary – Coordinated purchasing and user fee cost recovery analysis.
Annual Cost Savings - \$40,000 - \$330,000
Benefiting Municipalities – All local municipalities

CAO Discussion

Each municipality indicated that in large part they are doing that analysis on a regular basis for their own fees bylaws and budget process. Coordinated purchasing is practiced as most municipalities belong to groups that do facilitate group purchasing. Consensus was generally that each municipality in conducting its own Recreation Master Plan is in the best position to determine not only what services to provide, but also how to set user fees to recoup realistic costs associated with those programs.

Recommendation: that municipalities continue to communicate and participate in coordinated purchasing to realized bulk savings or discounts on commonly required resources.

Municipalities conduct regular community Master Plan Reviews to determine the level of services and associated fees for their respective communities.

Trails

Recommendations Summary – Sharing of Specialized maintenance equipment
Annual Savings - \$0 - \$ 40,000
Benefiting Municipalities – All Municipalities

CAO Discussion

It was generally agreed that municipalities should generate a sound process for communication and all agreed to working towards sharing equipment as a cost saving option.

Recommendation: That all municipalities work towards sharing specialized equipment whenever possible to save funds and reduce duplication when practical.

Land Use Planning

Recommendation Summary – Consolidation of Public Meetings
Annual Savings – May vary by municipality
Benefiting Municipalities – All Municipalities

CAO Discussion

Currently for many planning applications there is a process in place that two planning meetings are held. An example is for subdivision approval, meetings are held both at the local municipality and again at the County. The Planning Act does provide that one meeting could be held to satisfy both levels of government. Normally the local meeting draws the larger participation. By consolidating the meetings to one, whereby the local meeting is conducted on behalf of the County as well there would be some efficiency. County Planning Staff attend both meetings now. They would be able to make recommendations at either level by only attending the one meeting. For participating citizens, they would be able to address all their concerns at one time, assured that their issue and concerns would be shared at both levels. For developers, who we all know time is money, would be able to only use resources to attend and participate at one meeting instead of two. Other County jurisdictions use this mode.

Some CAOs also wished to explore reassigning approval authority for subdivisions, consent (severances) to the local level. They felt that this would assist in expediting development applications. However there was not a consensus reached.

Recommendation: That County delegate public meetings for relevant planning applications to the local level, to facilitate efficiency and effectiveness of the public meetings, staff time, developer time and public consultation.

Also consideration and review of other planning functions be conducted to see if other planning approvals could be delegated to the local level. If not universally to those wishing to undertake this responsibility.

Ambulance and Fire (Facility Space)

Recommendations Summary – coordination of ambulance and fire space

Annual Savings – No immediate financial impact but should be reviewed when new stations are required.

Benefiting Municipalities- All Municipalities

CAO Discussion

All were in agreement that when new facilities are being considered, either fire or ambulance, the respective municipalities should communicate to see if a joint project is warranted or advisable. This could have the benefit of saving considerable dollars if shared facilities and construction projects could be coordinated.'

Recommendation: That the County and the local municipalities work together to facilitate joint capital construction on ambulance and fire facilities when timely and practical.

Summary of Enhanced Service Level Recommendations (Table ES-3)

Fire, Police, Ambulance, Emergency Management, Roads, Water and Wastewater

Recommendation Summary – common system for notifications

Annual Cost - \$75,000

Benefiting Municipalities – All Municipalities

CAO Discussion

The general understanding was that the County's 511 system should be able to enhance the aforementioned notice requirements.

Recommendation: That all municipalities participate in the 511 system.

Administration

Recommendations Summary – Standardize the procurement process, and County wide VOIP telephone system.

Annual Costs - \$160,000 - \$210,000

Benefiting Municipalities – All Municipalities

CAO Discussion

The majority of municipalities have made the transition to the County wide systems others are considering it or in the process of making the change. Those that have made the switch are pleased with the system, functionality and simplicity of use.

There was no consensus on as standard procurement process, interested municipalities will continue discussions going forward.

Recommendation: That the municipalities not on the county wide system consider joining at a time when it makes sense for their circumstances.

Municipal Licensing

Recommendation Summary – Standardization of Fees

Annual cost – Cost neutral

Benefiting Municipalities – All Local Municipalities

CAO Discussion

The general understanding is that municipal licensing is supposed to be based on a strictly cost recovery basis. As this can vary from municipality to municipality, there is no easy mechanism to move all licensing fees to the same across the jurisdictions. In relation to marriage licences, there is ongoing discussion amongst the Clerks within the County to decide if there is advantages of a standardization of fees. As noted in the report there is not cost savings or tremendous service efficiency to be gained.

Recommendation: That municipalities continue to follow the municipal act and the processes in place to establish fees in accordance with the legislation.

Fire

Recommendation Summary – Additional Fire Inspectors

Annual Cost - \$80,000 - \$480,000

Benefiting Municipalities – Blandford Blenheim, East Zorra Tavistock, Norwich, South West Oxford, and Zorra

CAO Discussion

It was identified in the course of the study that the rurals, for the most part might benefit from augmenting their fire inspections service. However, there was not a unified demand in each municipality, and that they didn't all need the equivalent of one full time inspector. For the most part Woodstock and Ingersoll feel that they are adequately served by the systems that they currently have in place. Tillsonburg is interested in discussions with others around additional staffing, however it was not committed to additional staffing. The consensus was that interested municipalities with needs should work together to establish the level of service necessary within their own community and work with neighbouring municipalities where capacity is not adequate. It was not supported to move these additional costs to the County when the need was not demonstrated uniformly by all.

Recommendation: That each municipality determine the level of staffing required to meet their fire inspection requirements, and where deficiencies are noted work with neighbouring municipalities to fill any gaps cooperatively.

Building Services, Chief Building Officials and Property Standards

Recommendation Summary – Quarterly Chapter meetings, shared IT personnel and AMANDA implementation.

Annual cost – Cost Neutral

Benefiting Municipalities – All municipalities

Discussion

CBOs currently meet regularly to discuss changes in the legislative requirements, the group is larger than just those municipalities within Oxford County. The County has indicated that it is not willing, and rightly so, to give proprietary rights to others than its own IT staff. It was acknowledged that there are some delays and issues with the full implementation of the AMANDA system. Municipalities are at various stages of implementation and problems still exist. CAO discussed the potential for local municipalities providing funding from their building department revenues (permits) with the County to add to staffing compliment to expedite the implementation. Not all municipalities agreed, with some feeling that the system was selected by the County and was chosen to serve more than just the building permitting and inspection requirement. Therefore it should be the County's responsibility to ensure adequate resources to allow for full implementation.

Property standards, again is a service that perhaps requires trained if not solely dedicated staff to deal with the growing need for by-law enforcement. It was discussed that municipalities should again, ascertain their needs and work with willing partners within the County for shared property standards officers.

Discussion also took place around the need for the County to assume the lead in bylaw prosecutorial services.

Recommendation: That CBOs continue to meet to ensure there is a common understanding of roles, responsibilities and legislation across all of Oxford.

That the County allocate sufficient resources internally to ensure the successful and complete implementation of the AMANDA software.

Municipalities continue discussions with interested parties about the potential for dedicated shared by-law enforcement staff.

Discussions should take place about county leading and coordinating, bylaw prosecution, with staff trained in this role.

Emergency Management

Recommendation Summary – Clarification of County Certified Emergency Management Coordinator (CEMC)

Annual Cost – Cost Neutral

Benefiting Municipalities – County

CAO Discussion

There was a general discussion that CEMC in most municipalities was not a dedicated role, often the responsibility of the Fire Chief within the community. If there was an opportunity for the County CEMC to assist in some of the more administrative functions, such as planning, exercises and plan documentation across the various municipalities it might be beneficial. Currently the County CEMC is a part time position, if this was once again made a full time position it might have the time to assist the local municipalities in their emergency management. Concerns were raised that there was a discussion of this a few years ago, and the proposal included an additional staffing component at the County. Some municipalities were not favour of additional cost other than moving the role to full time to assist the local level.

Recommendation: That the nine municipalities discuss and clarify the role and function of the County CEMC, moving the position to full time if it could assist the local level in emergency management delivery within their communities.

Road, Bridges, Culverts, Active Transportation and Structures

Recommendation Summary – Standardized boundary road agreements and a transportation masterplan

One Time Cost - \$75,000 - \$100,000

Benefiting Municipalities – All Municipalities

CAO Discussion

Most municipalities within Oxford have at least one boundary road agreement with a neighbouring municipality. Many have road boundary agreements with more than one neighbouring municipality. Agreements tend to be unique to the road. There may be a benefit if all agreements were standardized across the county. It would not matter which two municipalities were covered by the agreement, the agreements would be consistent throughout the county. This would facilitate coordination and renewal of agreements going forward.

It might also be beneficial for a Transportation Master Plan to be jointly undertaken by all nine municipalities, to understand linkages and areas for improvement and interconnectivity.

Recommendation: That a committee of CAOs be established to develop a template for boundary road agreements to be utilized across the county, regardless of participants.

Additionally, the nine municipalities should work together to conduct and all-encompassing Transportation Master Plan that identifies all interconnectivity and identifies areas for improved transportation opportunities.

Transit

Recommendation Summary – Coordinated funding applications and enhance desirability of transit

Annual Cost – Cost Neutral

Benefiting Municipalities – Ingersoll, Tillsonburg and Woodstock

CAO Discussion

Tillsonburg and Woodstock currently operate transit systems. Tillsonburg has recently received provincial funding and will be operating a transit system throughout various municipalities, within and outside of Oxford County. All municipalities should monitor the developments of the new more regionalized service and be willing to enter into discussions when the initial pilot program is completed.

Recommendation: That those municipalities with existing or proposed new transit opportunities discuss long term ramifications of providing transit systems, either independently or in partnership.

Water

Recommendation Summary – Development of procedure changes to water system

Annual Cost - Cost Neutral

Benefiting Municipalities – All Municipalities

CAO Discussion

Consensus was there needs to be ongoing communication between the County and member municipalities when proposals for changes to the water system are warranted or contemplated.

Recommendation: That ongoing discussions between local municipalities and the County occur to ensure proper communication on the needs and requirements of the water systems.

Storm Water Management Ponds

Recommendation Summary – Joint storm water management pond maintenance program

Annual Costs- Cost Neutral

Benefiting Municipalities – Blandford Blenheim, Ingersoll and Zorra

CAO Discussion

As a requirement of development, it is a requirement that pre development water flows be maintained post development while also ensuring quality control mechanisms be implemented. As a matter of course most developments have built these systems and they then are conveyed to the relevant municipality. These systems are now becoming due for municipal maintenance. No specific maintenance program or procedures have been implemented. Often the costs associated with the pond maintenance can be expensive. Some municipalities expressed the desire to work on a standardized program with other municipalities faced with the same issues.

Recommendation: that those Municipalities that wish to work together to develop a standardized approach to storm water management ponds do so.

Solid Waste Management

Recommendation Summary – Encourage Back yard composting

Annual Cost – Cost Neutral

Benefiting Municipalities – All Municipalities

CAO Discussion

The management of organics is of major concern to municipalities in Canada. Many municipalities have developed programs to try and deal with the volume of organics, and if possible reduce the amount of organics going to landfill facilities. Oxford County has for a number of years provided at a minimal cost back yard composters to residents through the local municipal offices. The program is not overly widely utilized or promoted any longer. The county has recently looked at a more elaborate organics option, this option has not been endorsed by County Council. Perhaps a refocusing and promotion of back yard composting might help the diversion rate for organics. A renewed promotion and potentially a free supply of composters might be beneficial and prevent the need for more elaborate, complex and costly systems to deal with organics.

Recommendation: That a more systematic approach be used to enhance the use of back yard composting.

Municipal Drains

Recommendation Summary – Full-time drainage superintendent

Annual Cost – Cost Neutral as drainage cost are borne by property owners

Benefiting Municipalities – Blandford Blenheim, East Zorra-Tavistock, Norwich, South West Oxford and Zorra

CAO Discussion

Primarily a rural municipal issue municipal drains are none the less an important service in those communities. The Drainage Act in itself is an old technical piece of legislation that does require knowledge and experience to administer effectively. Since the costs of the Superintendent can be allocated to maintenance and capital drainage works, it is possible to not impact taxes for this service. Again, where one municipality might not

have a sufficient ongoing work load to justify a full time superintendent, a partnership with various municipalities might be advisable.

Recommendation: That the rural municipalities work together to determine if a shared full time drainage superintendent is feasible.

Cemeteries

Recommended Summary – Develop a working group to establish contingency reserve

Annual Cost – Reserve transfers to be assessed by individual municipalities

Benefiting Municipalities – Blandford Blenheim, Ingersoll, Norwich, South West Oxford, Tillsonburg and Zorra

CAO Discussion

Based on the unique characteristics of each municipal cemetery operations there was no need identified to establish either a working group, or to develop a system for contingency reserves, not all ready administered by perpetual care requirements of the Act.

Recommendation: That this study recommendation not be pursued.

Parks and Recreation

Recommendation Summary – Hire Additional staff positions, further study, establishment of a working group and coordination of programs and schedules.

Annual Cost - \$0 -\$275,000

Benefiting Municipalities – All Municipalities

CAO Discussion

Programs and activities developed and implemented in a municipality tends to be based on the demographics and the expressed needs of the community. Standardization is not warranted. Additional staffing costs are not top of list, as maintaining the level of taxation is a priority in every community. No deficiencies or gaps in service were identified.

Recommendation: That each municipality should be responsible for the development and delivery of recreational services based on the needs of the community and the availability of budget. Each municipality should be undertaking a Recreation Master plan every 5 – 10 years to make sure its recreational programs are aligned with the wants and needs of the community it serves.

Libraries

Recommendation Summary – Integrated systems between the County and Woodstock, coordinated purchasing, inventory current staff and strategically recruit and the utilization of technologies

Annual Cost - \$0 - \$10,000

Benefiting Municipalities – All Municipalities

CAO Discussion

There are two independent Library systems within Oxford County, Woodstock and the County. The recommendations are a matter between the two boards, for consideration and utilization.

Recommendation: That the report recommendations be shared with the Public Library Boards for Woodstock and the County for discussion and determination.

Cultural Service

Recommendation Summary – Utilize facilities as community space, collaborate with neighbouring municipalities and create links with economic development and tourism.

Annual Cost – Cost Neutral

CAO Discussion

Consensus was that this was already being done when practical and beneficial and should continue to do so.

Recommendation: That all municipalities work together on cultural matters that provide economic value and tourism opportunities across the whole county.

Trails

Recommendation Summary – Review existing agreements, coordinate promotion and development of trails, formalized maintenance standards across the County and share equipment

Annual Cost - Cost Neutral

Benefiting Municipalities – All Municipalities

CAO Discussion

The CAOs were in agreement that this should be undertaken. A coordinated approach be organized across all municipalities to work on the implementation of the recommendations.

Recommendation: That the nine municipalities work cooperatively towards the implementation of the study recommendations.

Land Use Planning

Recommendation Summary – Addition of Planning Coordinators, Revision to policies and water and wastewater approval authority to local municipalities

Annual Cost - \$65,000 - \$450,000

Benefiting Municipalities

CAO Discussion

There was a shared belief by the majority of the CAO that additional staff at the County Planning Department is warranted. It was argued that applications are being processed slower than what most would like to see take place. There is concern that Official Plan reviews and comprehensive Zoning reviews are not taking place in a timely a manner as necessary and that is due to insufficient staffing numbers within the department. Other policy requirements, like secondary dwellings have not been undertaken in a timely fashion, and again it primarily is because the workload at the department level exceeds the human resources available to undertake the work.

Recommendation: That the County review its staffing component, workload and make enhancement to staffing levels to meet the needs of the municipalities in a timelier manner.

Economic Development

Recommendation Summary – Establishment of a policy to share investment leads

Annual Costs- Cost Neutral

Benefiting Municipalities – All Municipalities

CAO Discussion

Ingersoll, Tillsonburg and Woodstock each run economic development departments.

They are also members of the Southern Ontario Marketing Alliance with other non-Oxford municipal partners. The five rural municipalities have partnered and work together under the Rural Oxford Development Corporation. Through various other economic development tables all groups work collaboratively on areas of mutual interest.

Recommendation: That all municipalities support one and other in general economic development actives that enhance the benefit to all.

Forestry and woodlands Conservation

Recommendation Summary – Joint training of Staff

Annual Cost – Cost Neutral

Benefiting Municipalities – All Municipalities

CAO Discussion

Generally it was understood that this recommendation concerned the coordination of training, specifically chainsaw training for municipal staff.

Recommendation: That joint training be undertaken whenever practical for the efficiency and cost effectiveness for those participating.

Oxford County Municipalities Other Recommendations – Table ES – 4

Development Charges

Recommendation Summary – Continued Coordination as opportunities arise
Benefiting Municipalities – All Municipalities (Except Woodstock)

CAO Discussion

For the past few Development Charges Cycles, there has been joint tendering done, with the exception of Woodstock. Woodstock was not able to participate due to the timing involved with boundary adjustments and the associated implications.

Recommendation: That all municipalities will look at opportunities to partner in joint tenders for Development Charges.

Debt Financing

Recommendation Summary – Review process for acquiring financing
Benefiting Municipalities – All Municipalities

CAO Discussion

As a regional government, debt financing is an Upper Tier responsibility. There may be some benefits to the greater borrowing power and credit rating associated with the County. However a number of municipalities would like to have the availability of sourcing its own debt when needed. It doesn't mean that municipalities could not finance through the County only that they be given the option of doing debt financing in house when beneficial or expedient. All municipalities are still bound by the debt limitations that are established via legislation by the Province. It is only in Regional Governments that local municipalities are not allowed to secure their own long term borrowing needs.

Recommendation: That a review be undertaken, evaluating the benefits and risk of allowing local municipalities to source their own borrowing requirements and implemented unless the study determines the risk benefit analysis prove to be unwise.

Municipal Licensing

Recommendation Summary – Include higher fees for non-residents
Benefiting Municipalities- All Municipalities

CAO Discussion

Again as discussed earlier within the report, municipal licensing, strictly speaking, should be based on a fee recovery basis. Each municipality would have to make a determination when establishing licencing fees, the appropriateness of the level determined.

Recommendation: That each municipality do a comprehensive analysis when establishing licencing fees within their jurisdiction.

Tax Policy

Recommendation Summary – Create a formal policy for cooperation and coordination
Benefiting Municipalities – All Municipalities

CAO Discussion

As tax policy does have implications on all municipalities, it would be advantageous for an opportunity of all local municipalities to make comments or provide input before tax policy changes are implemented.

Recommendation: That the County in partnership with local municipalities develop a policy on tax policy changes and implementation.

Airport

Recommendation Summary – Develop long-term plan and review economic benefit through a study

Benefiting Municipalities – Tillsonburg

CAO Discussion

Although the argument that having a local airport might provide some economic value to the entire area, that data is not readily available. A study might be worthwhile to demonstrate what, if any value other municipalities receive from the airport. Should value be demonstrated, funding request could follow.

Recommendation: That Tillsonburg conduct an economic impact analysis to support its argument for wider funding contribution from member municipalities in Oxford County.

Land Use Planning

Recommendation Summary – Update County planning bylaws for risk mitigation
Benefiting Municipalities – County

CAO Discussion

Agreed

Recommendation: That the County update their planning bylaws accordingly.

Other Items

Water and Waste water

CAO Discussion

Issues around water and wastewater planning were also discussed and it was agreed that a committee of CAOs meet with the County Public Works group to discuss and develop improvements to forecasting, system expansion and interim financing for growth required services.

Joint Purchasing Position

CAO Discussion

Discussion was held on whether or not it would be advantageous to have a joint purchasing option coordinated at the County level. Some municipalities were in favour of exploring this option, while others did not see it necessary and were concerned about added expenses when not required.

It was ultimately decided that interested municipalities should work together to determine their purchasing needs and make partnerships where warranted.

Joint Health and Safety Coordinator

CAO Discussion

The idea of a County staff position(s) for a health and safety coordinator was discussed. There were again various opinions if this should be a County position, or whether this could be a shared resource by interested local municipalities. The consensus reached was whether it was a county position or a shared partnership it should be based on a user pay agreement, whereby only those utilizing the service would pay for its costs.

Inter- Municipal Implications

Financial Implications

The financial implications are detailed within the Watson report itself, and captured for the most part in the background section of this staff report.

Where costs are noted there is often a variation, or range of potential costs or cost saving dependant on the take up, or number of municipalities that might participate in any given undertaking.

More detail budgting and cost estimations would have to be undertaken to fine tune any additional costs for cost savings that have been noted in the report

Recommendation

Attachments

Watson & Associates Economists Ltd.
Oxford County 2019 Service Delivery Review – Final Report



Oxford County Joint Service Delivery Review Workbook

A Workshop to Consider Implementation Issues Arising from the Watson JS DR

John Matheson and Michael Fenn

Questions...

- The purpose of this session is to gauge Council interest in implementing Report Service Delivery Recommendations.
- For each we will provide you with a brief summary of service delivery recommendations from the Joint CAO Report (May 2020), and ask four questions:
 1. *(What are the) critical success factors and key desired outcomes?*
 - *What would success look like?*
 2. *What about your municipality is important to protect?*
 - *Are there points beyond which you would not be willing to go*
 3. *(What is your) evaluation of the current two-tier or any modified two-tier service delivery options?*
 - *Overall, is this a positive way to evolve how we deliver services?*
 4. *Any concluding comments*

StrategyCorp's Role:

- *We were not retained to do an independent analysis of the recommendations which were prepared by another firm and analyzed by your officials.*
- *Our role is to facilitate the collection of your general views about implementation of the service delivery recommendations, such as they are, and based on your current familiarity with them.*
- *No specific decisions are expected.*
- *The workshop is focused on service delivery and not related to governance.*

The Goal

Hopefully, we can find some general guidelines or principles for future service delivery collaboration, such as...

- *“Any service delivery proposal should deliver these benefits...”*

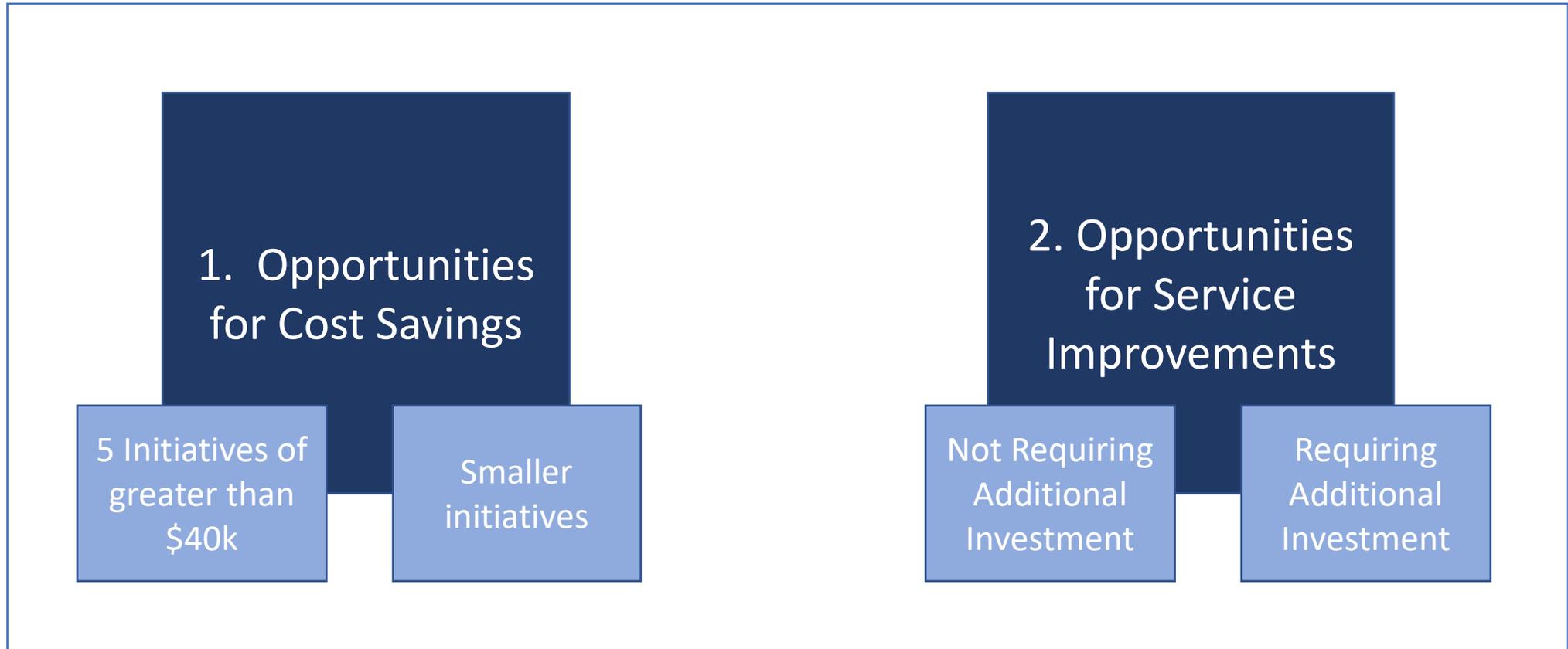
or

- *“Any service delivery proposal should respect these boundaries...”*

- *We will take all of your comments.*
- *We will see if there is consensus.*
- *If not, we will report that there was a divided view.*

When thinking about service delivery collaboration, what goals or principles matter to you?

Watson Recommendations: 2 Main Types



1a. Cost Savings

Initiatives greater than \$40K



The Five Main Initiatives (greater than \$40K)



These recommendations account for 96% of the up to \$853K in identified savings opportunities in the Report

How the workshop is organized

1. For each recommendation we have included a “refresher” from the Joint CAO Report Summary and Recommendations from Joint CAO Report (May 2020)

Roads and Bridges, Culverts, Active Transportation and Structures

Summary from Joint CAO Report (May 2020)

Recommendation Summary

- Undertake a detailed review of service provisions for operations, other studies and formalization of service agreements.
- Annual savings - \$50,000 - \$ 150,000
- Benefiting Municipalities – All

CAO Discussion

- This is one of the larger, potential efficiency and savings identified in the SDR study. It was noted that a similar recommendation for the local municipalities was identified in a previous study but the recommendations were never implemented.
- The recommendation is to undertake a detailed specific study on the benefits of local municipalities assuming the day-to-day maintenance responsibilities of all county roads within its jurisdictions. These duties would be funded via the county levy with the County approved servicing standards. Capital replacement, Bridges and Structures would remain under the care and control of the County.

CAO Recommendation (May 2020):

- That the nine member municipalities making up Oxford County conduct a detailed review on the service of road maintenance to determine if the service should be delivered by the local municipalities based on cost savings, safety and efficiencies.

2. We will then consider questions in the context of each recommendation

Roads, Bridges etc.: \$50-150k

(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i>	What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i>	(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i>	4. Other comments?

Roads and Bridges, Culverts, Active Transportation and Structures

Summary from Joint CAO Report (May 2020)

Recommendation Summary

- Undertake a detailed review of service provisions for operations, other studies and formalization of service agreements.
- Annual savings - \$50,000 - \$ 150,000
- Benefiting Municipalities – All

CAO Discussion

- This is one of the larger, potential efficiency and savings identified in the SDR study. It was noted that a similar recommendation for the local municipalities was identified in a previous study but the recommendations were never implemented.
- The recommendation is to undertake a detailed specific study on the benefits of local municipalities assuming the day-to-day maintenance responsibilities of all county roads within its jurisdictions. These duties would be funded via the county levy with the County approved servicing standards. Capital replacement, Bridges and Structures would remain under the care and control of the County.

CAO Recommendation (May 2020):

- That the nine member municipalities making up Oxford County conduct a detailed review on the service of road maintenance to determine if the service should be delivered by the local municipalities based on cost savings, safety and efficiencies.

Roads, Bridges etc.: \$50-150k

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

Parks and Recreation: CAO Discussion

Summary from Joint CAO Report (May 2020)

Recommendations Summary

- Coordinated purchasing and user fee cost recovery analysis.
- Annual Cost Savings - \$40,000 - \$330,000
- Benefiting Municipalities – All local municipalities

CAO Discussion

- Each municipality indicated that in large part they are doing that analysis on a regular basis for their own fees bylaws and budget process.
- Coordinated purchasing is practiced as most municipalities belong to groups that do facilitate group purchasing. Consensus was generally that each municipality in conducting its own Recreation Master Plan is in the best position to determine not only what services to provide, but also how to set user fees to recoup realistic costs associated with those programs.

CAO Recommendation (May 2020):

- that municipalities continue to communicate and participate in coordinated purchasing to realized bulk savings or discounts on commonly required resources.
- Municipalities conduct regular community Master Plan Reviews to determine the level of services and associated fees for their respective communities

Parks and Recreation: \$40-330k

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

Solid Waste Management CAO Discussion

Summary from Joint CAO Report (May 2020)

Recommendations Summary:

- Recommended Summary- Combined contracts and alignment of large item collection
- Annual Savings - \$0 - \$220,000
- Benefiting Municipalities – All

CAO Discussion

- Currently Woodstock and SWOX provide waste collection for the county under agreements. There was no consensus that there was a need to roll these separate contracts into a unified county wide contract.
- There was general agreement that both the bag tag system and the large article collection systems be reviewed for efficiency. The primary concern was that limiting large article collection to an annual endeavor may contribute to illegal dumping during other periods of the year. The thought of examining whether a large article pickup bag tag, at a higher cost could be studied. It works in other jurisdictions across the province where to dispose of a couch or mattress, for example, would require a specialized sticker at a higher cost but could be done at any time.

Recommendation: that the current arrangement for general waste collection remain.

- The system of bag tag user pay system along with a large article be reviewed to identify improvements to both systems.

Solid Waste Management: \$0-220k

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

Police: CAO Discussion

Summary from Joint CAO Report (May 2020)

- Recommendation Summary – Consolidation of Police Boards (Exclude Woodstock)
Annual Cost Savings - \$3,000 - \$83,000
- Benefiting Municipalities – Blandford Blenheim, EZT, Ingersoll, Norwich Tillsonburg

CAO Discussion

- The discussion primarily focused on the understanding that the Province was moving towards the consolidation of Police Service Boards under legislation.

CAO Recommendation (May 2020):

- With the expectation that this will become a legislated requirement, savings potential be realized when the changes are implemented.

Police Services Board: \$3-83k

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

Trails: CAO Discussion

Summary from Joint CAO Report (May 2020)

Summary – Sharing of Specialized maintenance equipment

- Annual Savings - \$0 - \$ 40,000
- Benefiting Municipalities – All Municipalities

CAO Discussion

- It was generally agreed that municipalities should generate a sound process for communication and all agreed to working towards sharing equipment as a cost saving option.

CAO Recommendation (May 2020):

- That all municipalities work towards sharing specialized equipment whenever possible to save funds and reduce duplication when practical.

Trails: \$0-40k

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

1b. Cost Savings

Smaller Initiatives



1b. Cost Savings: Smaller Initiatives

- Slide 20 sets out 10 smaller initiatives that have a combined upside of up to \$30,000.
- They are briefly summarized.
- The last column is a brief summary of the recommendation of the Joint CAO Recommendations.
- We will take your comments on them as before, but given their relative size, we do not propose to spend as much time on them.

Other initiatives offering lesser savings

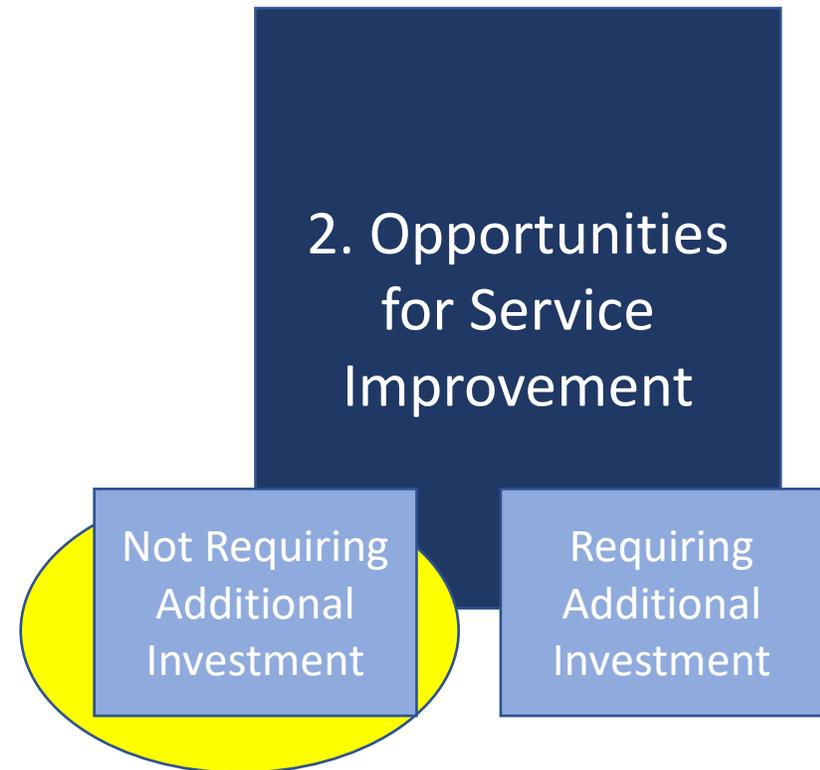
Service	Recommendations Summary	Annual Cost Savings	Benefiting Municipalities	CAO Recommendation (edited summary)
• Animal Control	• Joint contract tender	\$1,500 to \$7,500	All local municipalities	• Keep status quo (p. 3)
• Tax Collections	• Reduction in arrears mailing frequency	\$500 to \$6,300	All local municipalities	• Each municipality to review (p. 4)
• Building Services, Chief Building Officials, and Property Standards	• Joint Purchase of IT Services to integrate Building and Finance software	To be determined	All local municipalities	• County (with support of a majority of locals) to decide on new software (p. 4)
• Emergency Management	• Additional coordination and assistance from County resource to eliminate duplication of effort	\$0 to \$1,200	All local municipalities	• Local Municipalities requiring more support arrange it among themselves; not through County and levy (p. 5)
• Wastewater	• Development of capital plan for optimization	Exact amount may vary based on outcomes of further study	County	• County to undertake regular studies to optimize wastewater facilities to meet needs of serviced municipalities (p. 6)
• Water/Wastewater Asset Management, Capital Planning, Financing, & Billing	• Review option for single billing provider	\$0 to \$10,000	All municipalities	• Keep status quo (p. 6)
• Municipal Drains	• Reduce time spent on doing locates	\$2,500 to \$5,000	Rural Municipalities	• Rural municipalities to further their own discussion on areas of mutual interest (p. 7)
• Cemeteries	• Coordinated purchasing	To be assessed by individual municipality	Blandford-Blenheim, Ingersoll, Norwich, SouthWest Oxford, Tillsonburg, and Zorra	• Keep status quo at this time (p. 7)
• Land-use Planning	• Consolidation of Public Meetings	May vary by municipality	All municipalities	• County delegate public meetings for relevant planning applications to the local level. • Review planning functions for other approvals to delegate to the local level.
• Ambulance and Fire	• Coordination of ambulance/fire space	No immediate financial impact but should be reviewed when new stations required	All local municipalities	• County and local municipalities work together to facilitate joint capital construction on ambulance and fire facilities when practical. (p. 9)
Total		\$4,500 to \$30,000		

Principles regarding Smaller Opportunities

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

2a. Service Improvement

Not requiring additional Investment



Recommendations: Cost Neutral Service Improvements

Service	Recommendations Summary	Benefiting Municipalities	CAO Recommendation (edited summary)
• Municipal Licencing	Standardization of fees	All local municipalities	Municipalities continue to set fees as per Municipal Act
• Building Services, Chief Building Officials, and Property Standards	Quarterly chapter meetings, shared IT personnel, and AMANDA Implementation	All municipalities	That CBOs continue to meet to discuss common approaches across all of Oxford. County to complete implementation of the AMANDA software. Evaluate potential for dedicated shared by-law enforcement staff.
• Emergency Management	Clarification of County Emergency Management Coordinator role	County	Municipalities clarify the role of the County CEMC, moving the position to full time if it could assist the local level in emergency management delivery (p. 12)
• Transit	Coordinated funding applications and enhance desirability of transit	Ingersoll, Tillsonburg, and Woodstock	Those municipalities with existing/proposed transit opportunities discuss long term ramifications of providing transit systems, either independently or in partnership. (p. 13)
• Water	Development of procedure for changes to water system	All municipalities	Continue ongoing discussions. (p. 14)
• Stormwater Management Ponds	Joint stormwater management pond maintenance program	Blandform-Blenheim, Ingersoll, and Zorra	Municipalities that wish to work together to develop a standardized approach to storm water management ponds do so. (p. 14)
• Solid Waste Management	Encouragement of backyard composting	All municipalities	Promote backyard composting. (p. 14)
• Municipal Drains	Full-time drainage superintendent	Blandford-Blenheim, East Zorra-Tavistock, Norwich, SouthWest Oxford, and Zorra	rural municipalities work together to determine if a shared full time drainage superintendent is feasible (p. 15)
• Cultural Service	Utilize facilities as community space, collaborate with neighbouring municipalities, and create links with economic development and tourism	All municipalities	Municipalities work together on cultural matters that provide economic value and tourism opportunities across the whole county (p. 16)
• Trails	Review existing agreements, coordinate promotion and development of trails, formalize maintenance standards across the County, and share equipment	all municipalities	Municipalities work cooperatively towards the recommendations (p. 16)
• Economic Development	Establishment of policy to share investment leads	All municipalities	Municipalities support one and other in economic development actives that enhance the benefit to all. (p. 17)
• Forestry and Woodlands Conservation	Joint training of staff	All municipalities	That joint training be undertaken whenever practical for the efficiency and cost effectiveness for those participating. (p. 17)

Principles regarding Service Improvements Requiring No Investment

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

2b. Service Improvement

Requiring additional Investment



Recommendations: Service Improvements Requiring Investments

Service	Recommendations Summary	Annual Cost /One-time Cost	Benefiting Municipalities	CAO Recommendation (edited summary)
• Fire, Police, Ambulance, Roads, Emergency Management, Water & Wastewater	• Common system for notifications	\$75k	All municipalities	All municipalities participate in 511 System (p. 9)
• Administration	• Standardize procurement process, addition of staff, and County-wide VOIP system	\$160k to \$210k	All municipalities	Municipalities not on the county system consider joining when it makes sense for them. (p. 9)
• Fire	• Additional fire inspectors	\$80k to \$480k	Blandford-Blenheim, East Zorra-Tavistock, Norwich, SouthWest Oxford, and Zorra	Municipalities assess staffing required to meet their fire inspection requirements, and fill any gaps with neighbouring municipalities (p. 9)
• Roads, Bridges, Culverts, Active Transportation, and Structures	• Standardized boundary road agreement and transportation master plan	\$75k to \$100k	All municipalities	Develop a template for boundary road agreements to be utilized across the County Create a Transportation Master Plan covering entire County (p. 12)
• Cemeteries	• Develop working group and establish contingency reserve	Reserve transfers to be assessed by individual municipality	Blandford-Blenheim, Ingersoll, Norwich, SouthWest Oxford, Tillsonburg, and Zorra	Not Recommended (p. 15)
• Parks and Recreation	• Additional staff positions, further study, establishment of a working group, and coordination of program schedules.	\$0 to \$275k	All municipalities	Each municipality should assess its own needs, and should undertake a Recreation Master plan every 5 – 10 years (p. 15)
• Libraries	• Integrated systems between the County and Woodstock, coordinated purchasing, inventory current staff and strategically recruit, and utilization of technologies.	\$0 to \$10k	All municipalities	Share recommendation with Library Boards for Woodstock and County (p. 16)
• Land-use Planning	• Addition of Planning Coordinators, Revisions to policies, and water/wastewater approval authority to local municipalities	\$65k to \$450k	All municipalities	County to review its staffing and make enhancements to meet the needs of the municipalities in a timelier manner. (p. 17)
Total		\$380k – 1,500k \$75k to \$100k		

Principles regarding Service Improvements Requiring Investment

<p>(What are the) critical success factors and key desired outcomes? <i>(What would success look like?)</i></p>	<p>What about your municipality is important to protect? <i>Are there points beyond which you would not be willing to go</i></p>	<p>(What is your) evaluation of the current two-tier or any modified two-tier options? <i>Overall, is this a positive way to evolve how we deliver services?</i></p>	<p>4. Other comments?</p>

Conclusion

Are the common principles that could guide collaborative initiatives?

Conclusion

Are there general guidelines or principles for future service delivery collaboration, such as...

- *“Any service delivery proposal should deliver these benefits...”*

or

- *“Any service delivery proposal should respect these boundaries...”*

When thinking about service delivery collaboration, what goals or principles matter to you?



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THE CORPORATION OF THE
TOWNSHIP OF BLANDFORD-BLENHEIM
BY-LAW NUMBER 2225-2020

Being a By-law to confirm the proceedings of Council.

WHEREAS by Section 5 of the *Municipal Act* 2001, S.O. 2001, c.25, the powers of a municipal corporation are to be exercised by its Council.

AND WHEREAS by Section 11 of the *Municipal Act* 2001, S.O. 2001, c.25, the powers of every Council are to be exercised by by-law;

AND WHEREAS it is deemed expedient that the proceedings of the Council of the Corporation of the Township of Blandford-Blenheim at this meeting be confirmed and adopted by by-law;

NOW THEREFORE the Council of the Corporation of the Township of Blandford-Blenheim hereby enacts as follows:

1. That the actions of the Council of the Corporation of the Township of Blandford-Blenheim in respect of each recommendation contained in the reports of the Committees and each motion and resolution passed and other action taken by the Council of the Corporation of the Township of Blandford-Blenheim, at this meeting held on January 13, 2021 is hereby adopted and confirmed as if all such proceedings were expressly embodied in this by-law.
2. That the Mayor and proper officials of the Corporation of the Township of Blandford-Blenheim are hereby authorized and directed to do all things necessary to give effect to the actions of the Council referred to in the proceeding section hereof.
3. That the Mayor and the CAO / Clerk be authorized and directed to execute all documents in that behalf and to affix thereto the seal of the Corporation of the Township of Blandford-Blenheim.

By-law read a first and second time this 13th day of January, 2021.

By-law read a third time and finally passed this 13th day of January, 2021.

MAYOR
MARK PETERSON

CAO / CLERK
RODGER MORDUE